

Key statistics – 2010

Operating and financial

Operating performance		FY10	FY09
Ore milled	000t	17 963	17 888
– Underground	000t	8 519	9 021
– Surface	000t	9 444	8 867
Gold produced ⁽¹⁾	kg	44 433	45 437
	000oz	1 429	1 461
– Underground	kg	38 799	41 871
	000oz	1 248	1 346
– Surface	kg	5 634	3 566
	000oz	181	115
Operating cost	R/kg	195 162	168 661
	US\$/oz	801	583
Yield	g/t	2.39	2.54
– Underground	g/t	4.54	4.64
– Surface	g/t	0.44	0.40
Financial performance			
Revenue	R million	11 284	11 496
	US\$ million	1 489	1 277
Production costs	R million	8 358	7 657
	US\$ million	1 103	850
Cash operating profit	R million	2 926	3 839
	US\$ million	386	427
Operating margin	%	26	33
Net (loss)/profit for the year ⁽²⁾	R million	(192)	2 927
	US\$ million	(24)	311
Total basic (loss)/earnings per share ⁽²⁾	SA cents	(46)	707
	US cents	(6)	75
Total headline (loss)/earnings per share ⁽²⁾	SA cents	(7)	262
	US cents	(1)	29
Capital expenditure	R million	3 353	4 382
	US\$ million	442	487
Market performance			
Average gold price received	R/kg	266 009	250 826
	US\$/oz	1 092	867
R/US\$ exchange rate (average for period)	US\$/oz	7.58	9.00
R/US\$ exchange rate – at end of the period	US\$/oz	7.63	7.72

(1) 1 588 kilograms (51 046 ounces) capitalised.

(2) Includes discontinued operations.

Note: All statistics are for continuing operations unless otherwise stated.



Target, South Africa

Sustainability

Economic		FY10	FY09
Total payments to employees	R million	4 912	5 261
Dividends paid to shareholders	R million	213	–
Payments made to government(taxation and royalties) ⁽²⁾	R million	116	1 335
Equity ownership in the company by HDSAs	%	36	36
BBBEE procurement expenditure in South Africa	R million	2 036	3 190
Occupational health and safety			
FIFR	Per 200 000		
– South Africa	hours	0.04	0.04
– PNG	worked	0.04	0
LTIFR	Per 200 000		
– South Africa	hours	1.54	1.87
– PNG	worked	0.14	0.02
FIFR	Per million		
– South Africa	hours	0.21	0.21
– PNG	worked	0.20	0
LTIFR	Per million		
– South Africa	hours	7.73	9.35
– PNG	worked	0.70	0.20
South Africa			
Shifts lost as a result of occupational illness and injury		27 254	33 432
Noise-induced hearing loss (NIHL) cases identified	Per 1 000 employees	12	10
Silicosis cases identified	Per 1 000 employees	25	11
Total number of new TB cases reported	Per 100 000 employees	3 638	3 628
Number of people on HAART		3 226	4 255
People			
Number of employees and contractors			
– Total		42 597	45 685
– South Africa		40 119	42 278
– PNG		2 478	3 497
Community			
South Africa			
– Corporate social responsibility (CSR) projects	R million	23	17
– Local economic development (LED)	R million	59	11
PNG	US\$ million	1.1	NR
Environment			
Total energy usage			
– South Africa	000MWh	3 659	3 434
– PNG	000MWh	105	NR
Total CO ₂ emissions			
– South Africa	000t CO ₂ e	4 403	4 183
– PNG	000t CO ₂ e	128	44
Total amount of water used for primary activities			
– South Africa	000m ³	44 339	32 971
– PNG	000m ³	1 843	1 312
Total cyanide usage			
– South Africa	t	7 884	6 304
– PNG	t	3 429	NR
Provisions allocated for rehabilitation and closure			
– South Africa	R million	1 987	1 597
– PNG	US\$ million	53	–

(2) Excludes value-added tax/general sales tax
NR= not reported